

# **WCCUSD Community Budget Advisory Committee Meeting Agenda**

April 26, 2012

6:30 PM

Alvarado Adult School

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

## ***Agenda Items***

1. Welcome (5 min)
2. Review Agenda, Minutes, Calendar (5 min)
3. CBAC Roster (5 min)
4. Chair's Report (5 min)
5. Standing Updates (15 min)
  - a. State/Federal Budget
  - b. District budget developments
6. Review current and committee roster and nominations for committee positions. (10 min)
7. Efficiencies: Tyler Technology – Munis Update (15 minutes)
8. Review parcel tax expenditures for 2011-2012 considering language & adopt resolution (20 minutes)
9. Public Comment and Written Correspondence from the Public (5 min)
10. Good of the Order (5 min)
11. Adjourn at 8:00 PM

## ***The Committee***

**Voting Committee Members** - Erwin Reeves [Chair], Eduardo Martinez [Vice Chair], Tammy Campbell, Charles Johnson, Mike Wasilchin, Sue Kahn, Robert Studdiford, Greg Whaling

**Non-Voting Committee Members** – Antonio Medrano, Charles Ramsey, Sheri Gamba, Lisa Erwin

## ***Next Regular Meeting***

May 31, 2012